

# Target Capabilities Assessment



ARIZONA DEPARTMENT OF HOMELAND SECURITY

APRIL 28, 2009

## What is the TCA?



The TCA is being done to ensure that AZDOHS is leveraging grant funds in the most efficient and effective ways to make the biggest impact on Arizona's preparedness for, response to and recovery from disasters.

## TCA Objectives



This TCA is a proactive approach by AZDOHS to ensure a number of objectives:

- We are responsible stewards of federal homeland security grant funds;
- We prioritize our funding to the state's most critical needs, especially if grant fund levels continue to decline as they have been; and
- We have a recent, comprehensive picture of what we are capable of and what areas we need to improve to ensure our homeland security mission.

## TCA Outcomes



The finished product will be a comprehensive report including:

- An analysis of the state's target capabilities
- Identification of any gaps in the state's ability to prevent, respond to and recover from hazards (terrorism and man-made)
- An assessment of the needs to fill the identified gaps

## The Final Report



The final report is necessary to support:

- Update to the State's Homeland Security Strategy
- Submit the federally required State Preparedness Report
- Prioritization of the most critical homeland security projects in Arizona

## Budget



- This TCA is 100% fully federally funded.
- No state funds will be used.
- The contract with IEM is valued at \$220,000.
- Federal homeland security grant funding will be used for this project.

## Frequently Asked Questions



- **Why should stakeholders and designated subject matter experts participate?**
- The assessment process reinforces the value of coordination, fosters collaboration, and emphasizes accountability for preparedness investments.
- The data collected will be analyzed to produce a statewide Target Capability Assessment report.
- This report will reveal the current capabilities in 37 areas and identify gaps for each county, region, and state.

## Frequently Asked Questions



- **Will the TCA identify gaps by county?**
- IEM will create:
  - 6 final reports,
  - A state report, and
  - 5-regional reports.
- Within those 5-regional reports will be a subset of results for each county with composite results for the region.

## Frequently Asked Questions



- **When will the Assessment Team receive the final report?**
- The final report is scheduled for dissemination to all stakeholders through a secure webinar near the end of September, prior to the FFY2010 Federal Funding Guidance release date.
- The hardcopy reports will be disseminated upon request and will be marked as “For Official Use Only”.

## TCA Workshops



- Workshops will be held around the State to explain the role of the stakeholders.

Region	Date
East	5/12/09
Central	5/13/09
South	5/14/09
West	5/19/09
North	5/21/09

### Timeline – April 2009



- Kickoff Meeting
- Coordinate Orientation Information
- Select Subject Matter Experts
- Gather Stakeholder Feedback

### Timeline – May 2009



- Finalize Survey Tool & Methodology
- Conduct Orientation Workshops
- Stakeholders Complete Surveys
- Gather Stakeholder Feedback

### Timeline – June 2009



- Stakeholders Submit Survey Tools
- IEM Compiles Survey Tools
- Conduct Validation Workshops
- Gather Stakeholder Feedback

### Timeline – July 2009



- Review of Survey Results
- Final Survey Report Created
- Discuss and Develop Gap Analysis
- Gather Stakeholder Feedback

### Timeline – August 2009



- AZDOHS Receives Gap Analysis
- Needs Assessment is Created
- Optimum Capabilities Identified
- Experts Review Final Results

### Timeline – September 2009



- Stakeholders Receive “FOUO” Report
- Roll-Out Meeting Conducted
- AZDOHS & Stakeholders Discuss Results
- TCA Results Applied to FFY10 Grants



Questions?



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